

Fall 2015 Majors, Credit Hours, and FTE by Department Program

Departments & Programs	Majors Fall 2011	Majors Fall 2012	Majors Fall 2013	Majors Fall 2014	Majors Fall 2015	Majors Fall 2016	Secondary Majors Fall 2016	Total Majors Fall 2016	Grad Majors Fall 2013	Grad Majors Fall 2014	Grad Majors Fall 2015	Grad Majors Fall 2016	*Total FY2015 Student Credit Hours (UG + Grad)	*Total FY2016 Student Credit Hours (UG + Grad)	Faculty FTE Fall 2015	Faculty FTE Fall 2016	UG Majors/Faculty FTE Fall 2015	(UG + G Majors)/Faculty FTE Fall 2015	Total FY2015 SCH/Faculty FTE Fall 2015	UG Total Majors/Faculty FTE Fall 2016	(UG Total + G Majors)/Faculty FTE Fall 2016	Total FY2016 SCH/Faculty FTE Fall 2016	Net Rev for Fall 2015 Generated from Billable Student Credit Hours by Department	Net Rev for Fall 2015 Generated from Billable Student Credit Hours by Major
Africana Studies	2	3	7	11	7	4	3	7	0	0	0	0	1,287	942	2.0	2.0	3.5	3.5	643.5	3.5	3.5	471.0	\$ 49,970	\$ (44,929)
Africana Studies BA	0	0	0	0	6	4	3	7	0	0	0	0												
Africana Studies BS	2	3	7	11	1	0	0	0	0	0	0	0												
Philosophy	25	19	12	9	12	9	1	10	0	0	0	0	2,706	3,030	7.5	6.0	1.6	1.6	360.8	1.7	1.7	505.0	\$ 36,107	\$ (268,038)
Philosophy BA	25	19	12	9	12	9	1	10	0	0	0	0												
Secondary Education and Foundations	0	0	0	6	16	6	0	6	0	0	0	0	3,145	2,965	5.3	5.4	3.0	3.0	589.7	1.1	1.1	550.8	\$ 130,060	\$ (112,035)
Adult and Community Ed BS	0	0	0	6	16	6	0	6	0	0	0	0											\$ 127,904	\$ (105,623)
Master Teacher MSED	0	0	0	0	0	0	0	0	0	0	0	0											\$ 2,156	\$ (6,412)
**Career & Technical Education BS	78	44	30	14	12	15	1	16	0	0	0	0	760	646										

\* Note: "Total FY2015 Student Credit Hours (UG + Grad)" represents total undergraduate and graduate student credit hours for fiscal year 2015.

Comparatively, the student credit hours used in the Profit/Loss Analysis (as well as the Net Revenue fields) are based on billable student credit hours for an academic year. Although the figures are relatively close, billable student credit hours are typically higher than total student credit hours.

\*\* Note: The Career & Technical Education BS "Faculty FTE" and "Net Revenue" information is embedded in School of Technology and not able to be clearly identified.

Data Sources:

Majors, Student Credit Hours, and Faculty FTE: Major Assessment Profiles found at <http://castle.eiu.edu/acaffair/MAP/>

Secondary Majors: Special request from Institutional Research

Net Revenue: Calculated as the Net Tuition Less Department Expenses for fall only from the Profit and Loss reports