

EASTERN ILLINOIS UNIVERSITY
COMPARATIVE SCHEDULE OF INCOME FUND REVENUES AND EXPENSES
For the Years Ended June 30,

	<u>2024</u>	<u>2023</u>
INCOME FUND		
Revenues		
Tuition	\$ 58,189,501	\$ 58,789,350
Service fees	120,795	144,924
Fines and penalties	13,013	14,993
Interest income	1,290,243	802,853
Other	<u>265,930</u>	<u>804,653</u>
 Total Income Fund Revenues	 <u>\$ 59,879,482</u>	 <u>\$ 60,556,773</u>
 Expenses		
Personal services	\$ 20,687,344	\$ 21,022,057
FICA - Medicare	960,514	1,222,616
Compensated absences	197,679	(212,657)
Contractual services	11,190,141	12,184,375
Travel	337,776	210,138
Commodities	807,189	748,818
Awards, grants, and matching funds	8,218,564	8,208,967
Permanent improvements	531,836	211,893
Equipment and library books	618,788	711,448
Telecommunications	125,677	48,572
Operation of automotive equipment	131,050	150,624
Student awards/tuition waived	<u>11,038,255</u>	<u>10,570,758</u>
 Total Income Fund Expenses	 <u>\$ 54,844,813</u>	 <u>\$ 55,077,609</u>